

APPROVED (January 13, 2022)

HCFDA APPROVED BUDGET FOR- 2021-2022

<u>Line Item Description</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
CFSI/Professional Development (2 members to CFSI-Air Fare, Hotel and Ground Trans Members Needing Assistance to FCAM Prof Dev.)	\$4,000.00	\$4,000.00	\$3,500.00
Training (Basic 6, Fire Officer, Advanced FF)	\$10,000.00	\$10,000.00	\$7,500.00
Equipment Maintenance (Fit Tester, Hose Tester, etc.)	\$2,000.00	\$2,000.00	\$1,500.00
Administration/Office Supplies (Postage, Paper, Checks, PO Box)	\$500.00	\$500.00	\$500.00
Legal Fees/Insurance/Tax Prep (Bonding of Treasurer, Legal Retainer)			\$4,500.00
Good and Welfare of the Association (Donations/Plaques)			\$1,500.00
Meetings (Guests, etc.)	\$400.00	\$400.00	\$400.00
Capital Equipment (Removed)	\$500.00	\$500.00	\$0000000
Projected Budget Expense Total:	\$17,400.00	\$17,400.00	\$19,400.00
Projected Revenue:			
		Town Stipends =	\$19,000.00
		Out of County Students =	\$750.00
		(Projecting 3 @ \$250/student)	
		Total Revenue	\$19,750.00
			+350.00